DETAILED ESTIMATE

BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:- Improvements to Roads and Drains at Lakkappa Layout and Hosabalu Nagara in Ward No.11, Kuvempunagara

								Estimation Cost.Rs		10000000.00
Sl No	Description of work	Unit	Mesurement				Qty	Rate	Amount	
			No.	L	B	D				
1	KSRRB 300-1. Earthwork excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications(P.No-143 &136 ,I No-19.1&17.4& 17.1) 5km lead= 57+2.0x1.28x5 =69.80									
	New Drain	**Cum**								
	Lakkappa Layout									
	5th Cross Road	Cum	2	203.00	1.10	0.90	401.94			
	Drain Desilt	**Cum**								
	Vardaraj Swamy Layout									
	1st Main Road									
	RHS	Cum	1	409.00	0.45	0.45	82.82			
	LHS	Cum	1	238.00	0.45	0.45	48.20			
	Basic rate	130.00								
	Area weightage 6%	7.80								
	5Km lead & Lift= 57+(2*1.28*5)	69.80								
	Sub Total	**207.60**								
	Total						**532.96**	**207.60**	**110642.00**	
2	**Removing and refixing** stone slabs of drains and pointing in CM (1:3) (P.No-27,I No-5.33)									
	BS slab of Drain									
	Open Drain (Sides & Bottom)	**Sqm**	Width=Perimeter of Drain in U Shape							
	Vardaraj Swamy Layout									
	1st Main Road									
	RHS	Sqm	1	409.00	1.35		552.15			
	LHS	Sqm	1	238.00	1.35		321.30			
						Total	**873.45**			
	Deduct 20% for Missing/Damaged						**174.69**			
	Consider 80% Qnty for Removing & Refixing						**698.76**			
	Basic rate	105.00								
	Area weightage 6%	6.3								
	Sub Total	**111.30**								
	Total						**698.76**	**111.30**	**77772.00**	
3	Providing granite slabs of selected quality roughly dressed havinf a size of 7.5cms thick and fixed in cement mortar (1:6) including fixing curing ete., complete.(P.No.27,I.No.5.31.1)									
	Provide 20% new BS Slab for Missing/Damaged	Sqm	From item no.2				**174.69**			
	Basic rate	700.00								
	Area weightage 6%	42								
	Sub Total	**742.00**								
	Total						**174.69**	**742.00**	**129620.00**	

Sl No	Description of work	Unit	Mesurement No.	L	B	D	Qty	Rate	Amount
4	KSRB 4-1.3 : Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregates @ 0.57cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No.13, I.No. 4.3)								
	For Drain								
	Lakkappa Layout								
	5th Cross Road	Cum	2	203.00	1.10	0.15	66.99		
	Basic rate	5475.28							
	Area weightage 6%	328.52							
	Sub Total	**5803.80**							
	Total						**66.99**	**5803.80**	**388797.00**
5	Providing laying plain/ reinforced cement concrete for side Drains Using M20 nominal mix Concrete with OPC at 300kgs.With 20mm and Down size granite metal coarse aggregate at 0.69cum and fine aggregate at 0.43cum Machne mixed, well compacted for wall and Bottom including centering shuttering,cost of materials,HOM of Machinery,Curing Etc.,Complete Excluding cost of Steel as per morth MORTH specification No. 1500, 1700, 2200. Including Cost of material, Labour, HOM complete as per Specification-WALL & Bottom thickness 15Cm(Item No 37.59.2 page no 271)								
	Drain								
	Bottom Raft	**Cum**							
	Lakkappa Layout								
	5th Cross Road	Cum	2	203.00	0.90	0.15	54.81		
	Side Wall								
	Lakkappa Layout								
	5th Cross Road	Cum	4	203.00	0.15	0.60	73.08		
						Sub Total	**127.89**		
	Basic rate	7292.14							
	Area weightage 6%	437.53							
	Sub Total	**7729.67**							
	Total						**127.89**	**7729.67**	**988548.00**
6	KSRB M2200-6 Providing T.M.T bars Fe 500 steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. MORTH Specification NO.1600&2200Specification No. Pg No.229 Item No.28.8.2								
	For Drain	Cum	From Item No.05				127.89		
		kg	Steel assumed 60Kg/Cum of Concrete				7673.40		
		tonne					**7.67**		
	Basic rate	85468							
	Area weightage 6%	5128.08							
	Sub Total	**90596.08**							
	Total						**7.67**	**90596.08**	**695180.00**
7	Providing and Fixing pre cast covering Slab made out of CC 1:2:4 with 10cm thick and Finishing cutting ,including form work,curing,including cost of alll materials, labour,hire charges of machinery,loading,unloading,lead and lift,transportation etc ,copmplete. (Data Rate)								
	New Drain Cover slab								
	Lakkappa Layout								
	5th Cross Road	Sqm	2	203.00	0.90		365.40		
	Data rate	**1922.00**							
	Total						**365.40**	**1922.00**	**702299.00**

Sl No	Description of work		Mesurement				Qty	Rate	Amount
		Unit	No.	L	B	D			
8	KSRRB 300-50. Scarifying bituminous course 50mm to 75mm thick along with premix carpet / surface dressing by road roller attached with scarifier without disturbing the base and stacking the debris including cost of all labour charges, HOM of machineries complete as per specifications. MORTH / Chapter 3(P.No.146, I.No.19.56)								
	Lakkappa Layout	**Sqm**							
	5th Cross Road	Sqm	1	203.00	6.50		1319.50		
	Vardaraj Swamy Layout								
	1st Main Road	Sqm	1	470.00	6.40		3008.00		
	Basic rate	39.00							
	Area weightage 6%	2.34							
	Sub Total	**41.34**							
	Total						**4327.50**	**41.34**	**178899.00**
9	KSRRB 300-58. **Compaction of original ground** by mechanical means including filling in depression occuring during rolling including cost of all labour, HOM complete as per specifications.(I No-19.64,P No-147)								
	for New Road	**Sqm**							
	Lakkappa Layout								
	5th Cross Road	Sqm	1	203.00	6.50		1319.50		
	Vardaraj Swamy Layout								
	1st Main Road	Sqm	1	470.00	6.40		3008.00		
	Basic rate	6.00							
	Area weightage 6%	0.36							
	Sub Total	**6.36**							
	Total						**4327.50**	**6.36**	**27523.00**
10	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to **wet mix macadam** specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications(P.No-155,I No-20.18)								
	For New Road	**Cum**							
	Lakkappa Layout								
	5th Cross Road	Cum	1	203.00	6.50	0.23	303.49		
	Vardaraj Swamy Layout								
	1st Main Road	Cum	1	470.00	6.40	0.23	691.84		
	Basic rate	1888.00							
	Area weightage 6%	113.28							
	Sub Total	**2001.28**							
	Total						**995.33**	**2001.28**	**1991925.00**
11	KSRRB M500-6. Providing and applying **primer coat** with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications Clause 502 of MORTH V revision(P.No-158,I No-21.6)								
	New Road								
	Lakkappa Layout								
	5th Cross Road	Sqm	1	203.00	6.50		1319.50		
	Vardaraj Swamy Layout								
	1st Main Road	Sqm	1	470.00	6.40		3008.00		
	Basic rate	32.00							
	Area weightage 6%	1.92							
	Sub Total	**33.92**							
	Total						**4327.50**	**33.92**	**146789.00**

Sl No	Description of work	Unit	Mesurement No.	L	B	D	Qty	Rate	Amount
12	KSRRB 500-11. Providing and laying bituminous macadam on prepared surface with crushed coarse aggregates as per design mix formula for base / binding course including loading of aggregates with F.E. loader, hot mixing of stone aggregates and bitumen in hot mix plant, transporting the mixed material in tipper to paver and laying mixed materials with paver finisher to the required level and grade, rolling by smooth wheeled, vibratory & tandem rollers to achieve the desired density, but excluding cost of primer / tack coat including lead, lift and cost of all materials, labour, HOM of machineries complete as per specifications. MORTH /Chapter 5 - using 40/60 TPH capacity H.M.P. with Mechanical paver Gr-II (50 mm to 75 mm) with 3.4 % VG-30 Bitumen(P.No.159,I.No.21.11.6).								
	New Road								
	Lakkappa Layout								
	5th Cross Road	Cum	1	203.00	6.50	0.05	65.98		
	Vardaraj Swamy Layout								
	1st Main Road	Cum	1	470.00	6.40	0.05	150.40		
	Basic rate	6384.00							
	Area weightage 6%	383.04							
	Sub Total	**6767.04**							
	Total						**216.38**	**6767.04**	**1464219.00**
13	KSRRB 500-7. Providing and **applying tack coat** using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM complete as per specifications (P.No-161,I No-21.7)								
	Lakkappa Layout	**Sqm**							
	5th Cross Road	Sqm	1	203.00	6.50		1319.50		
	Vardaraj Swamy Layout								
	1st Main Road	Sqm	1	470.00	6.40		3008.00		
	Basic rate	12.00							
	Area weightage 6%	0.72							
	Sub Total	**12.72**							
	Total						**4327.50**	**12.72**	**55046.00**
14	KSRRB M500-19. Providing and laying **bituminous concrete** using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications Clause 507 of MORTH V revision using40/60 TPH capacity H.M.P. with Mechanical Paver Gr-ll (30 mm to 45 mm) with 5.4% VG-30 Bitumen(P.No-162,I No-21.22.6)								
	Lakkappa Layout	Cum							
	5th Cross Road	Cum	1	203.00	6.50	0.04	52.78		
	Vardaraj Swamy Layout								
	1st Main Road	Cum	1	470.00	6.40	0.04	120.32		
	Basic rate	9435.00							
	Area weightage 6%	566.10							
	Sub Total	**10001.10**							
	Total						**173.10**	**10001.10**	**1731191.00**
15	KSRRB M800-13.**Road Marking with Hot Applied Thermoplastic Compound** with Reflectrising Glass Beads on Bituminous Surface/ Concrete Surface: Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803(P.No-182,I No-24.15)								
	Lakkappa Layout	**Sqm**							
	5th Cross Road	Sqm	2	203.00	0.10		40.60		

Sl No	Description of work	Unit	Mesurement No.	L	B	D	Qty	Rate	Amount
	Vardaraj Swamy Layout								
	1st Main Road	Sqm	2	470.00	0.10		94.00		
	Basic rate	429.00							
	Area weightage 6%	25.74							
	Sub Total	**454.74**							
	Total						**134.60**	**454.74**	**61209.00**
								Grand Total	**8749659.00**
								GST Charges (12% of estimated cost)	**1049960.00**
								DPR Charges (1% of estimated cost)	**100000.00**
								Project management And Consultancy Charges(1% of estimated cost)	**100000.00**
								Miscellenious and rounding	**381.00**
								Total Amount	**10000000.00**
								RUPEES ONE CRORE ONLY	

CERTIFICATE:

1) The work spot has been inspected and found to be necessary
2) The work spot comes under B.B.M.P
3) The provisions made in the estimate are necessary and minimum
4) The estimate is based on C.S.R of 2018-2019,Issue rates and Data Rates.

Assistant Engineer
BBMP

Assistant Executive Engineer
BBMP

Assistant Executive Engineer
Vidyaranyapura Sub Division
BBMP, Bangalore - 97

Executive Engineer
BBMP

RUDRAPRASAD CONSULTANTS
BANGALORE

Administrative Approval

Accorded For Rs 100 lakhs only
Head of A/C.....
CER NO :...49... Dt:22.10.2021

TA

CE (YNK)

Technical Sanction
Accorded For Rs.100.00lakhs
Head of A/C.....
CER NO :...60... Dt:22.10.2021

DA

CE